

MAIL TO:  
Office of the Attorney General  
Registry of Charitable Trusts  
P.O. Box 903447  
Sacramento, CA 94203-4470

TELEPHONE: (916) 323-5079

WEBSITE ADDRESS:  
<http://ag.ca.gov/charities/>

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES  
VEHICLE DONATION PROGRAM  
2002 ANNUAL FINANCIAL REPORT  
(California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fund-raiser:

513

CAR PROGRAM LLC  
3755 OMEC CIRCLE # 4  
RANCHO CORDOVA, CA 95742

Name and Address of Charitable Organization:

CT No. 79156

F.E.I.N. No. 68-0226944

Agape Villages  
Name of Charity

3160 Crow Canyon Place Ste 120  
Address of Charity

SAN RAMON CA 94583  
City, State, and ZIP Code of Charity

car donation program

(Type of Activity)

held (on) (from)

1/1

20 02

to 12/31/02

20

(Date or dates must be shown)

1.

REVENUE

A. Car/Truck Sales

1747643.29

A.

B. Boat Sales

B.

C. Real Estate Sales

C.

D. Other sources: (Specify)

a. \_\_\_\_\_

Da.

b. \_\_\_\_\_

Db.

c. \_\_\_\_\_

Dc.

d. \_\_\_\_\_

Dd.

E. TOTAL REVENUE

1747643.29

E.

2. EXPENSES

A. Fees or commissions

(137808.63)

A.

B. Salaries

318927.65

B.

C. Payroll taxes

21786.71

C.

D. Employee benefits

15726.58

D.

E. Towing

215954.56

E.

F. Vehicle repairs

2515.72

F.

G. Parts

10232.22

G.

H. DMV Fees

13097.50

H.

I. Appraisals

5253.67

I.

J. Detailing

25117.57

J.

K. Advertising

485639.57

K.

L. Telephone

19542.88

L.

M. Other expenses: (Specify)

a. SEE ATTACHED LIST

171944.57

Ma.

b. \_\_\_\_\_

Mb.

c. \_\_\_\_\_

Mc.

d. \_\_\_\_\_

Md.

N. TOTAL EXPENSES

401346

1,167,930.57

N.

# COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

## 2002 ANNUAL FINANCIAL REPORT

(California Government Code Section 12599)

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3. Distribution or net to charitable organization or charitable purposes 579712.72 3.
4. Less additional expenses relating to operation of vehicle donation program paid by charity 409491.73 4
5. Total Amount charity realized from operation of vehicle donation program 170220.99 5.
6. (a) Is any officer, director, partner or owner of the Commercial Fund-raiser in any way affiliated with or control, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?  
☐ Yes ☒ No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fund-raiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fund-raiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (Commercial Fund-raiser) Taron Reeves member manager Printed Name 3/3/03 Title Date

Signature of authorized officer (Charity) Richard M. Blythe CEO Printed Name 5-12-03 Title Date

Signature of authorized officer/director (Charity) Janet L. Kleyn VP & CFO Printed Name 3/12/03 Title Date

ct-2VCF (11/2002)

RECEIVED  
MAR 21 2003  
Attorney General's  
Registry of Charitable Trusts

401347

### Agape Villages

Title Fees	3026.00
Smog Fees	460.00
Detailing	1827.19
Freight	795.52
Storage	200.00
Auto Expense	368.45
Bank Charges	4305.11
Bookkeeping	2049.45
Equipment Rental	1665.97
Insurance - Liability	5428.43
Insurance - Medical	2265.42
Insurance - Workers Comp.	5353.38
Interest Expense	4301.04
Internet Expense	83520.75
Lien Services	457.19
Licenses	333.10
Office Supplies	12244.22
Outside Services	5632.91
Printing	98.49
Professional Fees	7417.12
Repairs & Maint.	5840.17
Rent	18119.41
Security	3106.85
Taxes - Other	271.90
Trash Removal	397.15
Travel	191.66
Utilities	1923.45
Water	344.27
<b>Total</b>	<b>\$171,944.57</b>